Department of Health & Human Services Centers for Medicare & Medicaid Services 61 Forsyth St., Suite. 4T20 Atlanta, Georgia 30303-8909



December 30, 2003

Mr. Bob Sharpe Deputy Secretary for Medicaid 2727 Mahan Drive, Mail Stop # 20 Tallahassee, Florida 32308

Dear Mr. Sharpe:

I am pleased to inform you that your request to amend Florida's Mental Retardation and Developmental Disabilities Waiver has been approved. This amendment (0010.R1.R3.06) is effective July 1, 2002.

Specifically, you requested a reduction in the number of unduplicated recipients during year five from 24,697 to 24,140, the number of unduplicated individuals served from 2300 to 1200, and to accurately reflect the number of consumers served during year five of the waiver period.

The following estimates of unduplicated recipients and the average per capita cost and total expenditures for year 5 of waiver services have been approved:

Year 5	Unduplicated Recipients	Factor D	Total Expenditures
(07/01/02-06/30/03)	24,140	\$17,153.	\$414,070,090

The revised pages have been incorporated into the approved waiver. If there are any questions, you may contact Ronald Reed, Health Insurance Specialist, at (404) 562-7429.

Sincerely,

Hugh Webster Acting Associate Regional Administrator Division of Medicaid and Children's Health